Welcome to Penn State and University Overview

Dr. Nicholas P. Jones
2020 New Faculty Orientation
Thursday, August 20, 2020
The Provost’s Role

- Chief Academic Officer and Chief Budget Officer
- Direct reports across variety of areas/units
- Engagement with University Faculty Senate, President’s Council, and Academic Leadership Council

provost.psu.edu
Penn State By the Numbers

• 24 campuses throughout the Commonwealth, plus the World Campus
• Nearly 97,000 students and 30,000 full-time employees, including faculty, and more than 700,000 living alumni
• More than 160 baccalaureate and 190 graduate degree programs
• Penn State Health Milton S. Hershey Medical Center: 1 million+ patients
• Annual research funding in 2019-20: $968 million
• Impact: Recent study shows Penn State contributes about $11.6 billion to the Pennsylvania economy, supporting more than 105,000 jobs
Multi-Campus Structure: We Are Not a “System”

Abington

Greater Allegheny
The Benefits of Penn State’s Unique Structure

One University, geographically distributed
Enabling Access to Education

• About half of first-year students start at a Commonwealth Campus
• About 30,000 students total; many adult learners and first-generation students
• Most campuses offer first two years of baccalaureate instruction and some four-year programs, with strategically selected curricula based on student interest and career orientation
• Several thousand students typically transition annually across campuses
Penn State’s Strategic Plan: “Our Commitment to Impact”

- University-wide plan through 2025
- Key Plan Foundation: Engaging Our Students
- Key Thematic Priority: Transforming Education
- Faculty critical to these and others
- Implementation efforts well underway

strategicplan.psu.edu
Funding for Initiative Seed Grants

Seed Grant Cycles 1-4

- Transforming Education (11): $2,287,115
- Stewarding Our Planet's Resources (9): $2,237,554
- Enhancing Health (7): $1,623,529
- Advancing the Arts and Humanities (7): $1,296,069
- Driving Digital Innovation (4): $839,754
- Constituent Outreach and Engagement (2): $454,751
- Organizational Processes (2): $342,512
- Infrastructure and Support (1): $111,866

Grants Awarded: 43
Funds Awarded: $9,194,150
Signature Initiatives

• **One Penn State 2025**
  – An ambitious rethinking of approaches to how we structure learning and operate to support student success

• **Consortium to Combat Substance Abuse**
  – Charged with developing and implementing programs, policies, and practices to address the opioid crisis by preventing and treating addiction and mitigating its impacts

• **Humanities Institute**
  – Positions Penn State as national leader in the humanities

• **Center for Immersive Technologies**
  – Focused on truly transformative technologies, such as virtual and augmented reality, 3D modeling

• **Consortium for Integrated Energy Systems**
  – A visionary proposal to build capacity in energy research and education
2020-2021 Budget Overview

Total Operating Budget for 2020-2021: $6.97 billion

budget.psu.edu
Budgeted Funds to Support Students

Total 2020-21 Operating Budget $6.97B
Less Self-Supporting Operations:
- Auxiliary Enterprises $466M
- Restricted and Ag/Federal $820M
- Hospital/Clinic $2.95B
- Penn College $112M
- College of Medicine $209M
- Ag Research and Extension $59M

Funding to Support Students $2.36B
(represent most of E&G operating budget)
2020-2021
Education
& General
(E&G) Funds
Operating Budget

General Funds:
$2.36 billion
Annual State Appropriation History

Note: Effective in 2017-18 amounts for Penn State Health reflect direct state appropriations to Penn State for Medical Assistance, CURE, Penn State Cancer Institute, ASERT, and other line items. Any federal match funding is not included.
State Appropriation vs. Tuition and Fees as a Percent of General Funds Budget

*Includes Federal Stimulus Funds for 2009-10 and 2010-11 and beginning 2020-21 includes Hershey College of Medicine.
How Our Revenue Is Spent

Instruction 37.0%

Academic Support 19.6%

Institutional Support 16.6%

Student Services 6.5%

Physical Plant 10.4%

Research 3.8%

Student Aid 3.3%

Public Service 2.8%
Research at Penn State

- More than $968 million in research expenditures in FY19
- Highest rating from Carnegie Foundation
- Faculty on cutting edge
Teaching at Penn State

- University actively promotes and supports excellence in teaching
- Value teaching and research more than ever before
- Combination essential to fulfilling Penn State’s mission
- Role is especially vital this year
Key Recommendations

• First, learn about all things Penn State.
• Tap into the many support systems and structures we offer to drive your success – especially important during unique time.
• Be engaged in your department, campus, or college, and the University overall.
• Be accessible to students and colleagues.
• Find a trusted mentor or two and allow yourself to be mentored as well.
Thank You. Questions or Comments?

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